## FFY2019
Community Development Block Grant (CDBG) Proposals

<table>
<thead>
<tr>
<th>Agency</th>
<th>Activity</th>
<th>Amount Requested</th>
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<tbody>
<tr>
<td><strong>ACQUISITION</strong></td>
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<tr>
<td>Wayfinders</td>
<td>Acquisition of Three Properties</td>
<td>$400,000</td>
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<td>Acquisition of 193-203 Chestnut, 210 Elm and 117 Essex Streets as part of the Library Commons project.</td>
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<td><strong>CLEARANCE AND DEMOLITION</strong></td>
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<tr>
<td>Office for Community Develop.</td>
<td>Demolition of TBD Properties</td>
<td>$100,000</td>
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<td>Demolish vacant blighted buildings; locations to be determined.</td>
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<td><strong>CODE ENFORCEMENT</strong></td>
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<td>Board of Health/Building Depart.</td>
<td>Code Enforcement</td>
<td>$134,550</td>
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<td>Two positions within the Board of Health and Building Department to perform building and property inspections, cite code violations and other violations of state law and local ordinance in certain L/M Census Tracts.</td>
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<td><strong>HOUSING</strong></td>
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<tr>
<td>Office for Community Devel.</td>
<td>Owner Occupied Housing Development</td>
<td>$100,000</td>
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<td>Rehab of a blighted, vacant, City-owned residential structure.</td>
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<td>One Holyoke CDC</td>
<td>Neighborhood Improvement Pgm.</td>
<td>$311,850</td>
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<td>Up to $10,000. in grants or forgivable loans for urgent home improvements of 1-4 unit L/M owner occupied properties. City wide. 40 homeowners.</td>
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<td>Revitalize CDC</td>
<td>Holyoke Healthy Homes Pilot Program</td>
<td>$100,000</td>
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<td>Assessment of homes/rental units for environmental health hazards. Coordinate referrals, asthma home visiting and housing remediation.</td>
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<td><strong>PUBLIC FACILITIES</strong></td>
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<tr>
<td>Department of Public Works</td>
<td>Scotts Tower Area Master Plan</td>
<td>$50,000</td>
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<td>Development of a master plan to evaluate site constraints and opportunities for park rehab.</td>
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<td>Department of Public Works</td>
<td>Springdale Park Entrance &amp; Parking</td>
<td>$240,000</td>
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<td>Upgrades of the park entrance and the parking area.</td>
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Department of Public Works  City Parks Capitol Improvements  $ 92,000
Installation of new benches, fencing, backstops and bleachers at McNally, Bonin, Springdale, Crosier, Sullivan, Dean Tech, John Young Softball Diamond.

Department of Public Works  EN White Field Playground  $ 176,000
Installation of new, age appropriate playground structure.

Department of Public Works  Panitch River Access Center  $ 47,000
Upgrade of the operation, performance and efficiency of the existing HVAC and lighting equipment.

Department of Public Works  Pina Park Water Spray  $150,000
Replacement of the water spray park.

Department of Public Works  Wistariahurst Museum Electrical  $280,000
Electrical upgrades at the Wistariahurst Museum.

Planning and Economic Develop.  El Corazon de Holyoke  $200,000
Art installations on 4 electrical towers located at both ends of Main Street.

Planning and Economic Develop.  Community Garden  $ 50,000
Creation of a community garden on the corner of Dwight & Pine Streets.

River Valley Counseling Center  Handicap Accessible Door  $ 2,330
Installation of a handicap access door at River Valley located at 303 Beech Street.

**INFRASTRUCTURE**

Dept. of Public Works  Sidewalks  $500,000
Reconstruction of sidewalks in low and moderate income residential areas. Primarily in CTs 8114-8118.

Dept. of Public Works  Retaining Wall and Drainage System  $370,000
Stone masonry retaining wall reconstruction and drainage system on Pine Street between Hampshire and Cabot Streets.

**ECONOMIC DEVELOPMENT**

Office for Community Dev.  Microenterprise Program  $ 50,000
Micro-loans/grants for microenterprises to open a business or expand their current operations.

**HISTORIC PRESERVATION**

Planning and Economic Develop  Developer Incentive  $300,000
Developer incentive for rehab of historic properties.
PUBLIC SERVICES

Youth Services

Behavioral Health Network  Kamp for Kids  $ 5,950
Summer day camp for children ages 3-22.

Boys and Girls Club  Targeted Literacy Program  $ 10,000
Literacy program for 105 1st-3rd grade students.

Girls, Inc.  Youth Programs  $ 15,000
After school and summer academic support, cultural arts, health, safety and life skills development programs for 74 girls ages 5-13.

Greater Holyoke YMCA  Alternatives for Youth  $ 12,000
After school and full summer child care offering a variety of activities for 610 children at the YMCA and offsite locations.

Greater Holyoke YMCA  Holyoke Urban Bike School (HUBS)  $ 4,000
Skill building programming on bike repair and construction to at-risk youth.

Holyoke Safe Neighborhood  Back to School Event  $ 10,000
Back to school event to encourage school attendance.

Homework House  Summer Readers and Leaders  $ 12,700
Summer literacy/summer camp program for 40 1st – 3rd graders.

Paper City Basketball  Basketball Program  $ 9,600
Youth basketball league.

Elderly/Handicapped Services

WestMass Eldercare  Elder/Disabled Meals Program  $ 10,000
Home delivery of meals to homebound elders and disabled individuals.

Employment/Education

Care Center  Working for the Future  $ 20,000
Provide HiSet (GED), career development and job readiness services to 40 unemployed teen parents.

Community Education Project  English Classes  $ 30,000
Native language literacy and English classes for 39 people.

Entrepreneurs for All, Inc.  SPARK EforAll Holyoke  $45,000
Provide (2) 12-week accelerator to new entrepreneurs to open businesses in Holyoke.
### Holyoke Community College
- **Hydroponic Food Production Training**
  - $30,000
  - Hydroponic food production training.

### Holyoke Credit for Life
- **Holyoke Credit for Life Fair**
  - $1,500
  - Financial literacy training for high school seniors.

### Lighthouse School
- **Nutrition and Culinary Skills Program**
  - $5,000
  - Affordable healthy food preparation and culinary arts skills for high school students.

### Providence Ministries
- **Foodworks at Kate’s Kitchen**
  - $20,000
  - Intensive 12-week culinary training and placement program for 36 adults leading to job placement.

### Social Services

#### Holyoke Police Dept.
- **Community Drop Off Center (CDOC)**
  - $25,000
  - Police Department in collaboration with the Behavioral Health Network will operate a CDOC to help handle mental health, substance abuse and crisis situations in Holyoke.

#### Providence Ministries
- **Loreto House**
  - $25,000
  - Operation of a transitional shelter for 95 men, including counseling and employment assistance.

#### Providence Ministries
- **Margaret’s Pantry**
  - $25,000
  - Operation of an emergency food pantry serving 7412 people.

#### Womanshelter/Companeras
- **Domestic Violence Intervention**
  - $25,000
  - Services to 1350 victims of domestic violence including shelter, counseling, legal and clinical services and self-sufficiency programs.

### General Services

#### ArtSana Inc.
- **Free Creative Workshops**
  - $10,291
  - Free fiber arts workshops for women.

#### Greater Holyoke Chamber
- **Farmers Market Manager**
  - $18,985
  - Part time market manager to coordinate the Farmer’s Market for food access.

#### Holyoke Housing Auth.
- **First Time Homebuyer Education**
  - $12,000
  - Four 3-part homeowner workshops to assist 60 L/M buyers. Series to take place at various locations.

#### Holyoke Police Department
- **Community Policing Walking Beats**
  - $20,000
  - Provide a visible police presence, prevent crime and strengthen community relations,
**Planning and Administration**

**Office for Community Devel. Administration**  $225,000
Administration and planning of CDBG activities

**Planning and Economic Development Main Street Corridor**  $20,000
Main Street corridor historic preservation study.

**Providence Ministries Facility Study – 51 Hamilton**  $15,000
Hire an engineer to conduct a facility assessment of repairs needed for 51 Hamilton St. (Loreto House, Kate’s Kitchen and Foodworks)

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**CDBG Resources**

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FFY2019 Expected Annual Allocation</td>
<td>$1,256,415</td>
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<tr>
<td>Additional Unprogrammed Prior Year Funds</td>
<td>$0</td>
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<tr>
<td>Total CDBG Available</td>
<td>$1,256,415</td>
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By Regulation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Max. Public Service Allocation 15%</td>
<td>$188,460</td>
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<tr>
<td>Max. Planning and Administration Allocation 20%</td>
<td>$251,280</td>
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